

MINUTES OF THE ASSESSMENT REVIEW BOARD HELD THURSDAY, MAY 29, 1997 IN THE COUNCIL CHAMBERS

PRESENT:

Mayor: Dennis Taylor
Councillor: Fred Bell
Councillor: Dave Fegan
Clerk of Assessment Review Board Wendy Ramberg
Assessor Ed Muchowski
(Regional Assessment Management & Consultants)

CALL TO ORDER

Mayor Taylor called the meeting to order at 7:00 P.M.

APPOINTMENT
OF PRESIDING
OFFICER

Cou. Fegan moved to appoint Mayor Taylor as the presiding officer.

CARRIED UNAN.

APPEALS

1. 7:00 P.M.

Kevin & Lisa Murphy ROLL 4023 138,830

Kevin & Lisa Murphy came to discuss the assessment on their home. They felt that the assessment was too high based on market value in the area and the current climate of the housing market.

Cou. Fegan moved to accept the recommendation of the Assessor and reduce the assessment of the building from a quality 05 to 04 status and change the garage assessment to incomplete to 20%.

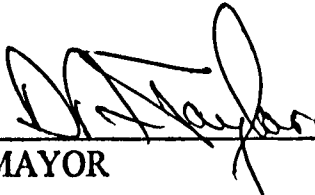
97-56.

CARRIED UNAN.

ADJOURNMENT

Cou. Bell moved for adjournment at 8:17 P.M.

CARRIED UNAN.


MAYOR


MUNICIPAL ADMINISTRATOR

Revenue/Expense Budget Comparison Sheet									
TOTAL ESTIMATED EXPENSES				TOTAL ESTIMATED REVENUES				DIFF.	
FUNCTION	OP	CAPITAL	RESERVE	BUDGETED EXPENSES	OP	CAPITAL	RESERVE	ESTIMATED REVENUES	
11 COUNCIL & LEG.	15,044			15,044				0	15,044
12 ADMIN.	131,378	600	4500	136,478	-82,310		-20448	-102758	33,720
23 FIRE	29,326	4,500	4,000	37,826	0			0	37,826
24 DISASTER SERV.	3,000			3,000				0	3,000
25 AMBULANCE	11,300			11,300				0	11,300
26 ANIMAL CONTROL	4,882			4,882	-1,125			-1125	3,757
31 COMMON SERV.	57,083	4,000	7,130	68,213	-9,520			-9520	58,693
32 ROADS & STREETS	110,202	87,720		197,922	-54,772			-54772	143,150
33 AIRPORT	6,200			6,200	-6,500			-6500	-300
41 WATER	117,863	30900		148,763	-134,562		-27810	-162372	-13,609
42 SEWER	57,299	467863		525,162	-388,487		-101523	-490010	35,152
43 GARBAGE	32,948			32,948	-16,100			-16100	16,848
51 FCSS	14,638			14,638	-12,198			-12198	2,440
61 PLANNING	7,400			7,400	-1,850		-3500	-5350	2,050
62 COMMUNITY SERVICES	9,320			9,320	-110			-110	9,210
63 TOURISM	1,600			1,600	-1,300			-1300	300
64 EDC	6,675			6,675	0		-4917	-4917	1,758
65 ENVIRONMENT				0				0	0
66 INDUSTRIAL SUBDIVISION				0				0	0
67 RESIDENTIAL SUBDIVISION	51,088	27,000		78,088	-32,250			-32250	45,838
71 RECREATION BOARD	175			175				0	175
72 RECREATION BUILDINGS	29,286	11,300	1,000	41,586	-25,695		-5,000	-30695	10,891
73 RECREATION PROGRAMS	26,056			26,056	-9,408			-9408	16,648
74 CULTURE	11,383	0		11,383	-1,580			-1580	9,803
TOTAL	734,146	633883	16,630	1,384,659	-777,767		-163,198	-940,965	443,694
REQUISITIONS	231,801			231,801	0 (Taxation)			0	231,801
GRAND TOTAL	965,947	633883	16,630	1,616,460	-777,767		-163,198	-940,965	675,495

FUNCTION	BUDGETED EXPENSES	ESTIMATED REVENUES	TOTAL MONIES NEEDED THROUGH TAXATION
11 COUNCIL & LEG.	15044	0	15044
12 ADMINISTRATION	136478	-102758	33720
23 FIRE	37826	0	37826
24 DISASTER SERV.	3000	0	3000
25 AMBULANCE	11300	0	11300
28 ANIMAL CONTROL	4882	-1125	3757
31 COMMON SERV.	68213	-9520	58693
32 ROADS & STREETS	197922	-54772	143150
33 AIRPORT	6200	-6500	-300
41 WATER	148763	-162372	-13609
42 SEWER	525162	-490010	35152
43 GARBAGE	32948	-16100	16848
51 FCSS	14638	-12198	2440
61 PLANNING	7400	-5350	2050
62 COMMUNITY SERVICES	9320	-110	9210
63 TOURISM	1600	-1300	300
64 EDC	6675	-4917	1758
65 ENV IRONMENT	0	0	0
66 INDUSTRIAL SUBDIVISION	0	0	0
67 RESIDENTIAL SUBDIVISION	78088	-32250	45838
71 RECREATION BOARD	175	0	175
72 RECREATION BUILDINGS	41586	-30695	10891
73 RECREATION PROGRAMS	26056	-9408	16648
74 CULTURE	11383	-1580	9803
TOTAL	1384659	-940965	443694
REQUISITIONS	231801	0	231801
GRAND TOTAL	1616460	-940965	675495