

MINUTES - July 1981

INDEX OF THE MINUTES OF THE VILLAGE OF BEISEKER FOR THE YEAR 1981

- July 2, 1981 - Budget 1981 - projected increase 8% on commercial property, and 15% on residential.
- Bylaw 81-12 - third reading to authorize several rates of taxation.
  - Tender accepted of Ferguson Supply Ltd for grader.
  - Bylaw 81-11 - third reading - to incur an indebtedness on behalf of the Village by the issuance of debentures for the purpose of purchasing a new grader.
- July 20, 1981 - Classification of Public Works Assistant
- To repair deficiencies at Solid Waste Transfer site
  - authorization for rental equipment to fix sewer mains on first avenue.
- July 27, 1981 - first reading of bylaw 81-13 to provide an area structural plan for the Southern end of the Village Block 2 Plan 7610019.
- Staff hiring for Summer Works Program
  - Discussion Library/Museum Project
  - Well #7 - title now in Village's name.
  - endorsement of submission made to public hearing of amendment to the Regional Plan.
- August 10, 1981 - Beacon Heights Subdivision Phase I - mowing of lots and for sale signs erected.
- 1981 - Recreation Budget adoption
  - Beacon Heights Subdivision Phase II - documents ready for tender.
  - copy of Beiseker Municipal Planning Commission re: Cargill Development permit.
- August 24, 1981 - Beacon Heights Subdivision Phase II - signature of the proposed Development Agreement
- signed the agreement with C.P. Rail regarding the watermain crossing.
  - Title to the Industrial Subdivision
  - Sale of Used equipment - bus & old grader can be sold to anyone at set price.
  - acceptance of \$4,000 - re: Rockyview #44 contribution to recreation.
  - Beacon Heights Subdivision Phase I park seeded and trees moved to playground.
  - Homecoming plaque to Community be presented.
  - Annexation moved to proceed with annexing two quarters.
  - authorize signing of the Construction Completion Certificate for North Road Project.
  - Taxation Act - penalties for nonpayment may not exceed 18% under section 114 and 115.
- September 14, 1981
- Landscaping of the Solid Waste Transfer station.
  - Phase II of Beacon Heights Sub. is being tendered tenders to close Sept. 29/81 at AHC office, Calgary.
  - Problems of paving project Phase I.
  - moved that drawings of BH. Subdivision Phase II be accepted as presented.
  - Museum/Library project - Village to spend \$1000.00 for architectural fees to develop concept design for restoration of CPR station.
  - 1981 Municipal Inspection Report acknowledged.

INDEX OF THE MINUTES OF THE VILLAGE OF BEISEKER FOR THE YEAR 1981

September 14, 1981

- Village to support Premiere Alberta Television
- Alberta Animal Control - increase in patrol fees by 5%.
- 25% of the 1982 Public Transportation Operating Assistance Grant be allocated for transportation of the handicapped.
- Tax Cancellation - account #104B - now forms part of Village commercial subdivision.
- Lot schedule prices for Beacon Heights Subdivision were accepted.
- Dangerous Goods Extension Course Oct 19 & 20/81

September 28, 1981

- 1981 Census adopted as presented.
- Annexation - to proceed with formal resolution to allow annexation of the two quarter section north of Beiseker, and one quarter section west of BH. Subdivision. and 62 - 70 acres S.E. of Village between the CNR Railway and Number nine highway.
- Museum/Library Project initial spection completed.
- Mrs. Feltham is the Calgary Auxiliary Hospital representative on the Bd.
- Manyee Restuarnat re: sale of property

October 2, 1981

- tender for design of Beacon Heights Subdivision Phase II awarded to Richardson Bros.
- Discussion of Land Development Agrreement with A.H.C. regarding marketing of residential property.

October 12, 1981

- Annexation - Council to petition L.A.B. regarding boundaries to provide for future highway commercial, general commercial, railway industrial, and residential development and to have control over said lands.
- Beacon Heights Phase II - Richardson Bros. hope to start moving equipment Oct. 13/81 to commence construction.
- Lot prices set for Lot 29 & 30, Block 4, Plan 7810947
- K.B.B.A. - charged for watermain's acreage assessment

October 26, 1981

- Signed offer to purchase received from Alberta Liquor control Board
- agreement with Acme/Linden to store grader for \$500/mon.
- Agreement with Alberta Animal Control to set fees as they see fit.
- 25% of Transportation Grant Handicapped is in reserve
- Village not responsible for blockage of sewer from dwelling to the main sewerline.
- Authorization for signing of Beacon Heights Phase II with Alberta Housing Corporation.

INDEX OF THE MINUTES OF THE VILLAGE OF BEISEKER FOR THE YEAR 1981

October 28, 1981 - Organizational meeting

November 9, 1981 - Council signed the amended contract re: Library Services  
- Animal Control Bylaw amended to raise fees and fines  
- authorization to purchase a public works tractor and a garden tractor with attachments.  
- Emergency Medical Technicians Course (five sponsored)  
-

November 23, 1981 - Second reading on Bylaw 81-13 to provide for an area structure plan for the southern end of the Village  
- General Municipal Plan to be reviewed.  
- Compromises - Rural Industrial Land Use  
- Village to receive about \$50,00 per year - gasoline tax  
- Beacon Heights Phase II - storm sewer are now being installed.  
- Option Agreement set up for Manyee Restaurant  
- Title Transfers send to Alberta Liquor Control Board.  
- Alfred Hagel will be Pest and Animal Control Officer.  
- Solid Waste Management - Transportation Contract  
- BHS - posts installed to stop vehicles from using pathway.  
- Third reading to Bylaw 79-3A to increase fees and fines for Animal Control Bylaw.  
- Area Structure Plan - High density Amendment  
- Councils concern over development permit application of M.D. of Rockyview - re: sand and gravel development in the SW¼ Section 34, Township 27 Range 26 W. 4M.

December 8, 1981 - Motions made re: Rural Industrial Park Amendment to the 1980 Regional Plan.

December 14, 1981 - Purchase of Lot 11 - Manyee Restaurant  
- Beacon Heights - extension of lot sales payment  
- Recreation Grant Allocations



**BUDGET ESTIMATE FORMS**  
For the Fiscal Year Ended December 31, 19<sup>81</sup>    

MUNICIPALITY ..... Village of Beiseker .....

Certified a True and Correct Copy of The Current Year's Estimates as Adopted  
by the Council on     July 2     1981    .

John S. Richter  
Mayor/Reeve

    Pamela Whitnack      
Municipal Treasurer/Administrator/Manager

# ALBERTA MUNICIPAL BUDGET ESTIMATE FORMS

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**COMMENTS:**

The budget estimate forms have been prescribed for Alberta Municipalities to use in conjunction with the annual tax levy and budget estimate by-law pursuant to Sections 92 through 93.2 of The Municipal Taxation Act.

Village of Beiseker

MUNICIPALITY

TAX LEVY ESTIMATES — CURRENT YEAR

For The Year Ending December 31, 1981

ESTIMATES AS REQUIRED BY SECTIONS 92 THROUGH 93.2 OF THE MUNICIPAL TAXATION ACT  
 DETAILS OF CONSOLIDATED TAX LEVY

	TAX LEVY REQUIRED			TOTAL ASSESSED VALUATION	MILL RATES	TAX LEVY
	BASIC	Maximum Allowance	TOTAL			
PROVINCIAL PLANNING FUND REQUISITION	1,390	90	1,480	1,850,280	0.8	1,480
EDUCATION REQUISITIONS						
734 School Foundation Program Requisition(s) . . . . .	18,704	346	19,050	680,340	28.0	19,050
Supplementary School Requisitions . . . . .						
75X Rocky View . . . . . S.D. No. 41 . . . . .	55,191	687	55,878	1,850,280	30.2	55,878
75X . . . . . S.D. No. . . . .						
75X . . . . . S.D. No. . . . .						
75X . . . . . S.D. No. . . . .						
75X . . . . . S.D. No. . . . .						
75X . . . . . S.D. No. . . . .						
75X . . . . . S.D. No. . . . .						
HEALTH AND OTHER REQUISITIONS:						
75X . . . . . H.D. No. . . . .						
75X . . . . . H.D. No. . . . .						
75X . . . . . H.D. No. . . . .						
75X Nursing Home . . . . .						
75X Auxiliary Hospital . . . . .						
75X Rocky View Lodge . . . . . Seniors Foundation	1,772	78	1,850	1,850,280	1.0	1,850
75X . . . . . Seniors Foundation						
75X . . . . . Seniors Foundation						
75X . . . . . Seniors Foundation						
<b>TOTAL FOR REQUISITIONS</b>	<b>77,057</b>	<b>1,201</b>	<b>78,258</b>		<b>60.0</b>	<b>78,258</b>
1XX/2XX LEVIES FOR MUNICIPAL PURPOSES						
General Municipal Operations . . . . . (1)				1,850,280	87.0	160,976
Special Assessments/Local Improvements . . . . .						2,853
Debt Charges for Long Term and Debentures . . . . .						
Special Levies for Operating Functions . . . . .						
Capital Projects—Finances Acquired Levies . . . . .						
Special Reserves Levies . . . . .						
Detail of Special Levies: . . . . . (2)						
<b>TOTAL LEVIES FOR MUNICIPAL PURPOSES</b>						<b>163,829</b>
Estimated Mobile Unit License Revenue						2,173
<b>TOTAL TAXES AND GRANTS IN LIEU</b>					<b>147</b>	<b>244,260</b>

(1) The amount levied in this column represents the amount shown on Page 05 of the Tax Levy for General Municipal Purposes for the preceding year estimated to continue.

(2) Detail breakdown of "Special Levies" should be provided. Write in the appropriate detail items in the blank lines and omit information in the corresponding categories above.

**TAX LEVY ESTIMATES — PRECEDING YEAR**  
 For The Year Ended December 31, 19\_\_\_\_\_

*N/A*

**ESTIMATES AS REQUIRED BY SECTIONS 92 THROUGH 93.2 OF THE MUNICIPAL TAXATION ACT  
 DETAILS OF CONSOLIDATED TAX LEVY**

	TAX LEVY REQUIRED			TOTAL ASSESSED VALUATION	MILL RATES	TAX LEVY
	BASIC	Maximum Allowance	TOTAL			
PROVINCIAL PLANNING FUND REQUISITION						
<b>EDUCATION REQUISITIONS</b>						
734 School Foundation Program Requisition(s)						
Supplementary School Requisitions						
75X ..... S.D. No. ....						
75X ..... S.D. No. ....						
75X ..... S.D. No. ....						
75X ..... S.D. No. ....						
75X ..... S.D. No. ....						
75X ..... S.D. No. ....						
75X ..... S.D. No. ....						
75X ..... S.D. No. ....						
<b>HEALTH AND OTHER REQUISITIONS:</b>						
75X ..... H.D. No. ....						
75X ..... H.D. No. ....						
75X ..... H.D. No. ....						
75X Nursing Home						
75X Auxiliary Hospital						
75X ..... Seniors Foundation						
75X ..... Seniors Foundation						
75X ..... Seniors Foundation						
75X ..... Seniors Foundation						
<b>TOTAL FOR REQUISITIONS</b>						
<b>1XX/2XX LEVIES FOR MUNICIPAL PURPOSES</b>						
General Municipal Operations ..... (1)						
Special Assessments/Local Improvements						
Debt Charges for Long Term and Debentures						
Special Levies for Operating Functions						
Capital Projects—Finances Acquired Levies						
Special Reserves Levies						
Detail of Special Levies: (2)						
<b>TOTAL LEVIES FOR MUNICIPAL PURPOSES</b>						
Estimated Mobile Unit License Revenue						
<b>TOTAL TAXES AND GRANTS IN LIEU</b>						

(1) The tax levy entry in this line must equal the amount shown on Page BF 3 as "Net Taxes for General Municipal Purposes" in the "Preceding Year Estimates" column.  
 (2) Detail breakdown of "Special Levies" should be provided. Write in the appropriate detail items in the blank lines and omit information in the corresponding categories above.



**ESTIMATED GENERAL MUNICIPAL REVENUES**  
For The Year Ending December 31, 19 81

	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	CURRENT YEAR ESTIMATE	
<b>100/200 TAXES AND GRANTS IN LIEU</b>				
110 Real Property .....			225,000	
120 Special Assessments .....			2,853	
130 Mobile Unit Licenses .....			2,173	
170 Business Taxes .....			-	
190 Power, Pipeline, Cable T.V., etc. ....			5,032	
230 Federal Grants in Lieu of Taxes .....			2,659	
240 Provincial Grants in Lieu of Taxes .....			6,543	
250 Other Local Governments Grants in Lieu .....				
290 Other Grants in Lieu of Taxes .....				
<b>TOTAL TAXES AND GRANTS IN LIEU</b>			<b>244,260</b>	
<b>DEDUCTIONS FROM TAXES (1)</b>				
Total Requisitions .....	(1)		78,258	
Special Levies .....	(1)			
<b>TOTAL DEDUCTIONS AND LEVIES (1)</b>			<b>78,258</b>	
<b>NET TAXES FOR GENERAL MUNICIPAL PURPOSES (2)</b>			<b>166,002</b>	
<b>500 OTHER REVENUES FROM OWN SOURCES</b>				
510 Penalties and Costs .....			6,400	
530 Fines .....				
540 Concessions and Franchises .....			5,700	
550 Return on Investments .....			1,000	
590 Other .....			500	
<b>TOTAL OTHER REVENUES FROM OWN SOURCES</b>			<b>13,600</b>	
<b>700 UNCONDITIONAL GRANTS</b>				
730 Federal .....			51	
740 Provincial .....			18,600	
750 Other Local Governments .....				
790 Other Unconditional Grants .....				
<b>TOTAL UNCONDITIONAL GRANTS</b>			<b>18,651</b>	
<b>TOTAL NET GENERAL MUNICIPAL REVENUES (3)</b>			<b>198,253</b>	

(1) The amounts in this section are deducted in calculating "Total Net General Municipal Revenues." The "Total Requisitions" estimates are the tax levy amounts on Pages BF1 and BF2. Levies, other than for "General and Municipal Operations," are entered as parts of the "Estimated Operating Revenues" on Page BF4 and/or parts of "Estimated Capital Financing Acquired" on Page BF6 in Lines for the functions to which they apply.

(2) ~~Net Taxes for General Municipal Purposes - Must Equal Tax Levy for General Municipal Operations on Pages BF1 and BF2.~~ xxxxxxxx

(3) Net amount of revenues for general municipal purposes to be entered in the first line on Page BF4, "Estimated Operating Revenues." & BF8

**ESTIMATED OPERATING REVENUES**  
For The Year Ending December 31, 19 81

FUNCTION DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	CURRENT YEAR ESTIMATE	
<b>GENERAL MUNICIPAL REVENUES (1)</b>			<b>198,253</b>	
11 Council and Other Legislative .....				
12 General Administration and Other .....			<b>11,497</b>	
.....				
21 Police Department and Services Used .....				
23 Fire Fighting and Preventive Service .....				
24 Disaster Service and Emergency Measures .....				
25 Ambulance Services and First Aid .....			<b>1,447</b>	
26 By-Laws Enforcement and Other .....				
..... <b>Animal Control</b> .....			<b>425</b>	
.....				
31 Common Services and/or Equipment Pool .....			<b>374</b>	
32 Roads, Streets, Walks, Lighting, Drainage .....			<b>147,150</b>	
.....				
33 Airport Services .....				
34 Public Transit Systems .....				
.....				
41 Water Supply and Distribution System .....			<b>69,227</b>	
.....				
42 Sanitary Sewage Service and Treatment .....			<b>17,147</b>	
.....				
43 Garbage Collection & Disposal .....			<b>150</b>	
.....				
51 Preventive Social Services .....				
52 Day Care .....				
53 Other Public Health (can include Cemeteries) .....				
.....				
61 Municipal Planning, Zoning & Development .....			<b>2,800</b>	
62 Community and/or Agricultural Services .....				
66 Subdivision Land and Developments .....			<b>259,416</b>	
67 Public Housing Operations .....				
69 Land/Housing/Building Rentals and Other .....				
.....				
71 Recreation Board and Other Services .....				
72 Recreation/Parks Facilities and Programs .....			<b>22,918</b>	
74 Culture: Community Hall, Library, Museum, etc. ....				
.....				
91 Gas Production and Distribution .....				
92 Electrical Production and Distribution .....				
.....				
.....				
97 Operating Contingencies Reserve .....				
<b>TOTAL MUNICIPAL OPERATING FUNCTIONS</b>			<b>532,551</b>	
9X County School Functions .....				
<b>GRAND TOTAL OPERATING FUNCTIONS</b>			<b>730,804</b>	

(1) From Page BF3 carry forward of "Total Net General Municipal Revenues."

**ESTIMATED OPERATING EXPENDITURES**  
For The Year Ending December 31, 1981

FUNCTION DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	CURRENT YEAR ESTIMATE	
11 Council and Other Legislative . . . . .			11,100	
12 General Administration and Other . . . . .			82,937	
		S/T	<u>94,037</u>	
21 Police Department and Services Used . . . . .				
23 Fire Fighting and Preventive Service . . . . .			5,580	
24 Disaster Service and Emergency Measures . . . . .			1,447	
25 Ambulance Services and First Aid . . . . .			750	
26 By-Laws Enforcement and Other . . . . .				
Animal Control . . . . .			1,260	
		S/T	<u>9,037</u>	
31 Common Services and/or Equipment Pool . . . . .			26,308	
32 Roads, Streets, Walks, Lighting, Drainage . . . . .			169,455	
33 Airport Services . . . . .				
34 Public Transit Systems . . . . .				
		S/T	<u>195,763</u>	
41 Water Supply and Distribution System . . . . .			92,996	
42 Sanitary Sewage Service and Treatment . . . . .			11,764	
43 Garbage Collection & Disposal . . . . .			10,840	
Weed Control . . . . .			175	
		S/T	<u>115,775</u>	
51 Preventive Social Services . . . . .				
52 Day Care . . . . .				
53 Other Public Health (can include Cemeteries) . . . . .				
61 Municipal Planning, Zoning & Development . . . . .			4,410	
62 Community and/or Agricultural Services . . . . .			2,575	
66 Subdivision Land and Developments . . . . .			259,416	
67 Public Housing Operations . . . . .				
69 Land/Housing/Building Rentals and Other . . . . .				
		S/T	<u>266,401</u>	
71 Recreation Board and Other Services . . . . .			250	
72 Recreation/Parks Facilities and Programs . . . . .			23,248	
74 Culture: Community Hall, Library, Museum, etc. . . . .			10,341	
			500	
		S/T	<u>34,339</u>	
91 Gas Production and Distribution . . . . .				
92 Electrical Production and Distribution . . . . .				
97 Operating Contingencies Reserve . . . . .				
<b>TOTAL MUNICIPAL OPERATING FUNCTIONS</b>			<b>715,352</b>	
9X County School Functions . . . . .				
<b>GRAND TOTAL OPERATING FUNCTIONS</b>			<b>715,352</b>	

**ESTIMATED CAPITAL FINANCES ACQUIRED**  
For The Year Ending December 31, 1981

FUNCTION DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	CURRENT YEAR ESTIMATE	
11 Council and Other Legislative .....				
12 General Administration and Other .....			1,000	
21 Police Department and Services Used .....				
23 Fire Fighting and Preventive Service .....				
24 Disaster Service and Emergency Measures .....				
25 Ambulance Services and First Aid .....				
26 By-Laws Enforcement and Other .....				
31 Common Services and/or Equipment Pool .....			86,655	
32 Roads, Streets, Walks, Lighting, Drainage .....			30,000	
33 Airport Services .....				
34 Public Transit Systems .....				
41 Water Supply and Distribution System .....			7,419	
42 Sanitary Sewage Service and Treatment .....				
43 Garbage Collection & Disposal .....				
51 Preventive Social Services .....				
52 Day Care .....				
53 Other Public Health (can include Cemeteries) .....				
61 Municipal Planning, Zoning & Development .....				
62 Community and/or Agricultural Services .....				
66 Subdivision Land and Developments .....			37,944	
67 Public Housing Operations .....				
69 Land/Housing/Building Rentals and Other .....				
71 Recreation Board and Other Services .....				
72 Recreation/Parks Facilities and Programs .....			31,380	
74 Culture: Community Hall, Library, Museum, etc. ....				
Other reserves (Alta. 75 1980)			2,038	
Ind. Park Rec. Reserve			12,000	
91 Gas Production and Distribution .....				
92 Electrical Production and Distribution .....				
<b>TOTAL MUNICIPAL CAPITAL FUNCTIONS</b>			<b>208,436</b>	
9X County School Capital Functions .....				
<b>GRAND TOTAL CAPITAL FUNCTIONS</b>			<b>208,436</b>	

**ESTIMATED CAPITAL FINANCES APPLIED**  
For The Year Ending December 31, 19\_\_\_\_

FUNCTION DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	CURRENT YEAR ESTIMATE	Preceding Year overexp.
				63,453
11 Council and Other Legislative .....				
12 General Administration and Other .....			1,000	
21 Police Department and Services Used .....				
23 Fire Fighting and Preventive Service .....				
24 Disaster Service and Emergency Measures .....				
25 Ambulance Services and First Aid .....				
26 By-Laws Enforcement and Other .....				
31 Common Services and/or Equipment Pool .....			91,513	
32 Roads, Streets, Walks, Lighting, Drainage .....			30,000	
33 Airport Services .....				
34 Public Transit Systems .....				
41 Water Supply and Distribution System .....			1,398	
42 Sanitary Sewage Service and Treatment .....			21,738	
43 Garbage Collection & Disposal .....				
51 Preventive Social Services .....				
52 Day Care .....				
53 Other Public Health (can include Cemeteries) .....				
61 Municipal Planning, Zoning & Development .....				
62 Community and/or Agricultural Services .....				
66 Subdivision Land and Developments .....				
67 Public Housing Operations .....				
69 Land/Housing/Building Rentals and Other .....				
71 Recreation Board and Other Services .....				
72 Recreation/Parks Facilities and Programs .....			45,418	
74 Culture: Community Hall, Library, Museum, etc. ....				
91 Gas Production and Distribution .....				
92 Electrical Production and Distribution .....				
<b>TOTAL MUNICIPAL CAPITAL FUNCTIONS</b>			191,067	
9X County School Capital Functions .....				
<b>GRAND TOTAL CAPITAL FUNCTIONS</b>			191,067	

**SUMMARY OF ESTIMATED OPERATING REVENUES AND EXPENDITURES**

For The Year Ending December 31, 19 81

ITEM DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	CURRENT YEAR ESTIMATE
<b>REVENUES BY TYPE:</b>			
100/200 Special Taxes and Grants in Lieu .....			244,260
300 Sales to Other Governments .....			2,800
400 Sales of Goods and Services .....			59,550
520 Professional and Other Licenses and Permits ... (1)			
530 Municipal By-Law Fines Issued ..... (1)			
550 Return on Investments held for Function ..... (1)			222,612
560 Rental Revenues ..... (1)			
590 Other Revenues from Own Sources ..... (1)			18,651
700 Unconditional Grants			
830 Federal Conditional Grants .....			161,101
840 Provincial Conditional Grants .....			4,000
850 Local Government Conditional Grants .....			
915 Contributed from Operating Functions .....			
916 Withdrawn from Function Operating Allowances.....			
917 Withdrawn from Function Operating Reserves .....			4,225
920 Contributed from Capital Sources .....			91,862
960 Gross Recoveries from Operating Functions .....			
990 Grants from Non-Government and Other Sources ...			
<b>TOTAL ESTIMATED OPERATING REVENUES (2)</b>			<b>809,061</b>
<b>EXPENDITURES BY OBJECT:</b>			
100 Salaries, Wages and Benefits .....			113,573.00
200 Contracted and General Services .....			65,258.00
300 Purchases from Other Governments .....			6.00
500 Materials, Goods, Supplies and Utilities .....			52,865.00
7X0 Grants to ..... Requisitions.. Government			78,257.97
761 Contributed to other Operating Functions.....			
762 Contributed to Capital Programs .....			336,712.25
763 Added to Function Operating Allowances.....			
764 Added to Function Operating Reserves .....			
765 Contributed to Own Municipal Agencies .....			7,747.00
770 Grants to Individuals and Organizations .....			8,725.31
810 Short Term and Other Financial Charges .....			165.00
820 Long Term Debt .....			
830 Debenture Debt Charges.....			138,000.65
960 Gross Recoveries to Operating Functions .....			
990 Other Transactions, Discounts, Adjustments .....			1,500.00
<b>TOTAL ESTIMATED OPERATING EXPENDITURES (3)</b>			<b>802,810.18</b>
<b>NET ESTIMATED OPERATING DEFICIT</b>			
<b>NET ESTIMATED OPERATING SURPLUS</b>			<b>6,251.00</b>

- (1) May group together and record as "590 Other Revenues From Own Sources."
- (2) To agree with total amounts shown for operating revenues on Page BF4. Counties and the Town of Devon should specify whether these totals do or do not include the School Operating Revenues estimates.
- (3) To agree with the total amounts shown for operating expenditures on Page BF5, see (2) regarding school amounts.

**Note:**

Totals for Summary of Estimated Operating Revenue and Expenditures do not agree with totals on Pages BF4 and BF5.

They differ by \$78,257 - being the amount of the requisitions

On page BF4 the General Municipal Revenues brought forward is the Total Tax revenue net of requisitions. Therefore requisitions are not included in the corresponding expenditures.

Since Page BF8 requires entry of total taxes so the corresponding expenditure of requisitions is also indicated.

**SUMMARY OF ESTIMATED CAPITAL FINANCES ACQUIRED AND FINANCES APPLIED**

By Type And Object For The Year Ending December 31, 19 81

ITEM DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	CURRENT YEAR ESTIMATE	
<b>CAPITAL FINANCES ACQUIRED:</b>				
XXX Prior Year's Unexpended Fund Balance . . . . .			26,994	
100/200 Special Taxes and Grants in Lieu . . . . .				
310 Debentures, Bonds and Mortgages Issued . . . . .			115,000	
322 Long-Term Borrowings and New Capital Leases . . . . .				
550 Return on Investments . . . . .				
570 Insurance Proceeds . . . . .				
590 Other Revenues from Own Sources . . . . .				
6X0 Sale of Fixed Assets . . . . .				
830 Federal Capital Grants . . . . .				
840 Provincial Capital Grants . . . . .			31,380	
850 Local Government Capital Grants . . . . .				
86X From Own Municipality Boards or Agencies . . . . .				
915 Contributed from Operating Functions . . . . .			48,018	
916 Withdrawn from Function Capital Allowances . . . . .				
917 Withdrawn from Function Capital Reserves . . . . .			14,038	
920 Contributed from Other Capital Functions . . . . .				
970 Contributions from Developers . . . . .				
990 Grants from Non-Government and Other Sources . . . . .				
<b>TOTAL OF FUNDED CAPITAL ACQUIRED</b>			<b>235,430</b>	
<b>OVEREXPENDITURES TO BE PROVIDED BY:</b>				
100/200 Future Property Levies . . . . .				
3XX Borrowing Approved but Not Received . . . . .				
915 Future Contributions from Operations . . . . .			19,090	
990 Other (Specify) . . . . .				
<b>TOTAL OVEREXPENDITURES AT YEAR END</b>			<b>19,090</b>	
<b>GRAND TOTAL CAPITAL FINANCES ACQUIRED (1)</b>			<b>254,520</b>	
<b>CAPITAL FINANCES APPLIED:</b>				
XXX Prior Year's Overexpenditures balance . . . . .			63,453	
490 Other Assets Acquired . . . . .				
610 Engineering Structures Additions . . . . .			46,075	
620 Buildings Fixed Assets Additions . . . . .				
630 Machines, Equipment and Vehicles Added . . . . .			115,251	
640 Land Acquired for Government Uses . . . . .				
7X0 Grants to . . . . . Government				
761 Contributed to Operating Functions . . . . .				
762 Contributed to Other Capital Functions . . . . .				
763 Additions to Function Capital Allowances . . . . .				
764 Additions to Function Capital Reserves . . . . .				
765 Contributed to Own Municipality Agencies . . . . .				
770 Grants to Individuals and Organizations . . . . .			29,343	
990 Other Transactions and Adjustments. Refund unexpended funds			398	
<b>TOTAL CAPITAL FUNDS EXPENDED (2)</b>			<b>254,520</b>	
<b>UNEXPENDED CAPITAL BALANCE AT YEAR END</b>				
<b>GRAND TOTAL CAPITAL FINANCES APPLIED (2)</b>			<b>254,520</b>	

(1) To agree with estimated capital finances acquired on Page BF6. Specify whether school is included.  
 (2) To agree with estimated capital finances applied on Page BF7. Specify whether school is included.

**ESTIMATED ASSESSMENTS SUMMARY**  
For The Year Ending December 31, 1981

DESCRIPTION	LAND ASSESSMENT		BUILDINGS AND IMPROVEMENTS		MACHINES, EQUIPMENT AND ENGINEER'S STRUCTURES	TOTAL ASSESSMENT OR VALUATION
	EXEMPT FROM S.F.P.	SUBJECT TO SCHOOL FOUNDATION	EXEMPT FROM S.F.P.	SUBJECT TO SCHOOL FOUNDATION		
<b>MAJOR PRIVATE HOLDINGS:</b>						
Commercial Properties .....		47,640		136,140		183,780
Industrial Properties .....		82,070		294,430		376,500
Residential Properties .....	337,900	28,030	822,250			1,188,180
Farming Properties .....		3,130				3,130
<b>TOTAL MAJOR PRIVATE HOLDINGS</b>	<b>337,900</b>	<b>160,870</b>	<b>822,250</b>	<b>430,570</b>		<b>1,751,590</b>
<b>OTHER NON-GOVERNMENTAL HOLDINGS:</b>						
Railway Rights of Way .....						
Resources Wells and Pipe Lines .....				20,470		20,470
Electrical Power Systems .....				13,760		13,760
Cable T.V. Systems .....						
<b>TOTAL OTHER PRIVATE HOLDINGS</b>				<b>34,230</b>		<b>34,230</b>
<b>GOVERNMENT OWNED HOLDINGS:</b>						
Municipal Electrical System .....						
Municipal Gas System (500+) .....						
Municipal Rental Properties .....						
Leased, Grazing and Tax Recovery Land .....						
<b>TOTAL MUNICIPAL OWNED HOLDINGS</b>						
Alberta Government Telephones .....		1,780		29,620		31,400
Alberta Liquor Control Board .....						
Other Provincial for G.I.L. ....		7,680		5,430		13,110
Alberta Housing Corporation .....						
<b>TOTAL PROVINCIAL HOLDINGS</b>		<b>9,460</b>		<b>35,050</b>		<b>44,510</b>
<b>FEDERAL GOVERNMENT FOR G.I.L. ....</b>		<b>1,300</b>	<b>9,790</b>	<b>8,860</b>		<b>19,950</b>
<b>GRAND TOTAL ASSESSMENTS</b>	<b>337,900</b>	<b>171,630</b>	<b>832,040</b>	<b>508,710</b>		<sup>(1)</sup> <b>1,850,280</b>

(1) Should be the same as the "Total Assessed Valuation" used on Page BF1 in calculating the mill rate to levy for "General Municipal Operations."

**ESTIMATED PAYMENT TO COUNCILLORS FOR MUNICIPAL PURPOSES**

DIVISION OR WARD (IF APPLICABLE)	NAME	PRECEDING YEAR ESTIMATE SALARIES & SUBSISTENCE	PRECEDING YEAR ACTUAL SALARIES & SUBSISTENCE	CURRENT YEAR ESTIMATES SALARIES & SUBSISTENCE
<b>Mayor, Reeve or Chairman:</b>				
	<sup>(3)</sup> Total Estimate for Council Members			11,100
<b>Members of Council:</b>				
<b>TOTAL</b>				<sup>(2)</sup> 11,000

(2) Must be less than or equal to "11 Council and Other Legislative" on Page BF5; and should normally be less than that amount.

(3) This line could be used to report "Total Expenditures for Council Members" as a single line entry; or expenditures for individual council members could be estimated at the option of the municipality.



MINUTES OF A SPECIAL MEETING OF COUNCIL OF THE VILLAGE  
OF BEISEKER HELD THURSDAY JULY 2, 1981 AT 7:30 P.M. IN THE  
COUNCIL CHAMBERS

PRESENT

MAYOR: John Richter  
DEPUTY MAYOR Dan Benoit  
COUNCILLOR Ray Courtman  
COUNCILLOR Dave Fegan  
MUNICIPAL ADMINISTRATOR Pamela Whitnack

CALL TO ORDER

The meeting was called to order by Mayor Richter at 7:30 P.M.

BUSINESS

(a) Budget 1981

The proposed budget for the Village of Beiseker for the year 1981 was reviewed and discussed. The budget projected an increase from 1980, in taxation, of 8% on commercial property and 15% on residential property.

Councillor Courtman moved the 1981 Village of Beiseker budget be adopted as presented.

Carried.

(b) Bylaw 81-12

Councillor Fegan moved first reading be given to Bylaw 81-12, being a Bylaw to authorize several rates of taxation for the year 1981.

Carried.

Mayor Richter moved second reading be given to Bylaw 81-12

Carried.

Councillor Courtman moved that Bylaw 81-12 be considered for third reading at this meeting.

Carried Unanimously.

Deputy Mayor Benoit moved third reading be given to Bylaw 81-12.

Carried.

(c) Public Works Grader

A Board Order has been received from the Local Authorities Board, to allow Council to consider bids for the supply of a Public Works grader

Several quotations were received:

- (i) Ferguson Supply Ltd.
  - New Champion Model 720A Motor Grader \$86,500
- (ii) Pardee Equipment Ltd.
  - Used 1977 John Deere Model 770 80,000
  - Rental/return John Deere Model 570A 90,000

Mayor Richter moved the tender of Ferguson Supply Ltd. for the supply of a new Champion Model 720A motor grader with full warranty, at a quoted price of \$86,500 be accepted subject to the approval of the Local Authorities Board.

Carried Unanimously.

Jdk

BUSINESS

(d) Bylaw 81-11

Councillor Fegan moved second reading be given to Bylaw 81-11, being a Bylaw to authorize the Municipal Council of the Village of Beiseker to incur an indebtedness on behalf of the Village by the issuance of debentures for the purpose of purchasing a new public works grader.

Carried.

Deputy Mayor Benoit moved that third reading be given to Bylaw 81-11.

Carried.

ACCOUNTS FOR APPROVAL

Deputy Mayor Benoit moved the following list of accounts be approved for payment.  
Carried.

0291 Rocky School Division #41	\$12,321.75
0292 Beiseker & District Agricultural Soc.	29,342.73
0293 Manyee Restaurant	57.90
0294 Linda Jones	260.63
0295 Eilleen Schmaltz	185.99
0296 Mary Straub	218.50
0297 Judy Hagel	378.69
0298 Pamela Whitnack	862.08
0299 Alfred Hagel	664.50
0300 Dave Wright	617.73
0301 John Wold	142.75
0302 Dwayne Hagel	206.87
0303 John Richter	146.78
0304 Dan Benoit	96.78
0305 Con Carter	179.03
0306 Ray Courtman	96.78
0307 Dave Fegan	136.78
0308 Felix Schmaltz	10.00
0309 Dave Salken	10.00
0310 Lorene Willians	10.00
0311 Calpaco Construction Ltd.	24,179.38
0312 Tom Hagel - Inperial Oil	65.55
0313 Calgary Herald	155.08
0314 Whitnack's Repair Centre Ltd.	4,949.80

CK Journal  
115.03  
61

Councillor Courtman moved that Account Number 0315 to Beiseker Pharmacy in the amount of \$6.84 be approved for payment.  
Carried.

Councillor Fegan did not comment or vote.

ADJOURNMENT

The meeting was adjourned by a motion of Mayor Richter at 9:30 P.M.

John L. Richter  
MAYOR

Pamela Whitnack  
MUNICIPAL ADMINISTRATOR