

THE MINUTES OF THE SPECIAL MEETING OF THE COUNCIL
OF THE VILLAGE OF BEISEKER HELD JUNE 6th, 1973 IN THE
COUNCIL CHAMBERS.

PRESENT:

MAYOR L. L. SCHMALTZ
COUNCILLOR F.P. SCHMALTZ
COUNCILLOR MATT HAGEL
SECRETARY-TREASURER P. TETZ.

Mayor Schmaltz opened the meeting and explained to Council that the budget was completed for 1973. The budget was covered section by section by the council and a discussion followed on each one. And a few minor changes were made.

BY-LAW # 6-38

By-Law # 6-38 was given first reading that the mill rate for the Village of Beiseker be 75 Mills on a motion by Councillor Schmaltz, seconded by Councillor Hagel.

By-Law # 6-38 was given third reading that the mill rate for the Village of Beiseker for 1973 be 75 mills.

By-Law # 6-38 was given third reading that the mill rate for the Village of Beiseker for 1973 be 75 mills and finally passed on a motion by Councillor Schmaltz, seconded by Councillor Hagel.

CARRIED.

SLA
The Secretary than instructed to proceed with the tax notices.

There being no further business the meeting was adjourned by Mayor Schmaltz.

Mayor

P. Tetz

Secretary-Treasurer.

Estimates Form

VILLAGE of BEISEKER

1973

Estimates as required by Section 85 of the Municipal Taxation Act, 1967

CERTIFIED a true and correct copy of the Estimates finally approved June 6th 1973

Mayor or Reeve

Ref

Municipal Treasurer

EXHIBIT 1

DETAILS OF AMALGAMATED TAX LEVY

	Expenditure or Requisition for Current Year	Allowance for Non-Collection or Discount on Taxes	Gross Amount	Actual Assessed Valuations (Dollars Only)	Mill Rates	Estimated Revenue from Tax Levy for Current Year
EDUCATION						
School Foundation Program Requisition	20,411.00				28	
County or School Division Requisition	6,648.00				9	
School District Requisitions (Specify)						
HEALTH						
Hospitalization Benefits Plan Requisition						
Municipal Hospital Requisitions (Specify)						
Auxiliary Hospital Requisition						
Health Unit Requisition						
Homes for the Aged Requisition						
Other (Specify)						
MUNICIPAL						
Municipal - General					34.5	
Debenture Debt						
Other (Specify)						
Recreation					3	
Library					.5	
					75	

EXHIBIT 2 *DETAILS OF CAPITAL EXPENDITURES FOR GENERAL FIXED ASSETS OUT OF CURRENT REVENUE

	Amount
1. General Government	
2. Protection to Persons and Property	
3. Public Works	
4. Sanitation and Waste Removal	
5. Health	
6. Social Welfare	
7. Recreation Services	
8. Community Services	
9. Miscellaneous (Not otherwise provided)	
Total Expenditure (to agree with Item 13, Page 4)	

* Refer to Page 4

GENERAL FUND - REVENUE		Estimated Revenue Previous Year	Actual Revenue Previous Year	Estimated Revenue Current Year
1. LICENSES AND PERMITS				
Professional and Business				
Building Permits	30.00	15.00		30.00
Animals	30.00	35.00		50.00
Amusement				
Mobile Equipment Licensing Act	686.25	729.82		90.00
Mobile Homes				2000.00
Other (Specify)				
	Sub-Total			2170.00
2. RENTS, CONCESSIONS AND FRANCHISES				
Sundry Rentals				
Equipment Rentals				
Concessions Office & Cent Bldg	700.00	480.00		500.00
Franchises Recreation (M.D.R/V)				2075.00
	Sub-Total			2575.00
3. FINES				
	Sub-Total			
4. INTEREST, TAX PENALTIES, ETC.				
Interest Earned				
Exchange Earned				
Tax Sale Surplus Transferred to General Account				
Penalties and Costs on Tax Arrears	300.00	329.09		300.00
Other (Specify)				
	Sub-Total			300.00
5. SERVICE CHARGES				
Commissions				
Homeowners Tax Discount Commission	,115.00			125.00
Tax Certificates and Search Fees				
Sewer Service Charges	4800.00	4907.00		4900.00
Sanitary				
Other (Specify)				
	Sub-Total			5025.00
6. RECREATION AND COMMUNITY SERVICES				
Recreation				
Community Services - including Cemetery	1500.00	1604.50		1600.00
	Sub-Total			1600.00
7. CONTRIBUTIONS, GRANTS & SUBSIDIES				
Dominion Government In Lieu of Taxes				
Provincial Government - Municipalities Assistance Act	8522.97	8522.97		7977.25
Public Welfare Assistance Act				
Crown Property Municipal Grants Act				
Alberta Government Telephones (in Lieu of Taxes)				
Road				
Natural Resources				
Agricultural Service Board				
Farm Purchase Board				
Other (Specify)				
Municipal Government - Utilities Surplus Transferred - In Lieu of Taxes				
Other (Specify)				
	Sub-Total			7977.25
8. MISCELLANEOUS REVENUE (Specify)				
Sale of Water	7000.00	6386.63		6900.00
Sale of Hay	90.00	90.00		90.00
Sale of Lots	1300.00	750.00		3000.00
	Sub-Total			9990.00
9. TOTAL REVENUE EXCEPTING CURRENT TAXES				
				30,037.25
10. BALANCE REQUIRED FROM CURRENT TAXES				
Real Property (Land, Buildings and Improvements)				60,963.50
Local Improvements				
Frontage				5,230.50
Electric Light and Power				
Pipe Line				
Business				
	Sub-Total			66,194.00
TOTAL CURRENT REVENUE				96,231.25
Surplus from previous year (if used)				3,373.55
Total				
Deficit for year				
GRAND TOTAL				99,604.80

EXHIBIT 4

GENERAL FUND - EXPENDITURE	Estimated Expenditure Previous Year	Actual Expenditure Previous Year	Estimated Expenditure Current Year
1. GENERAL GOVERNMENT			
Salaries	2400.00	2400.00	2400.00
Foreman	6000.00	6000.00	6000.00
Assessors Fees or Salary	1000.00	1000.00	1000.00
Audit Fees	900.00		1000.00
Mayor's Fees	300.00		300.00
Councillor Fees	500.00		500.00
Legal and Tax Recovery Expense			
Seizures			
Rent			
Printing and Stationery	200.00	394.03	600.00
Land Titles Office			
Elections, Plebicitcs, Votes	100.00		
Postage, Telegrams, Telephone	300.00	315.62	320.00
Insurance	902.00	841.20	1000.00
Office Expense	350.00	429.98	900.00
Association Fees	57.00	62.00	60.00
Bond Premium	12.50	12.50	12.50
Delegates	475.00	503.20	600.00
Pensions	250.00		100.00
Unemployment Insurance Commission	225.00	90.30	100.00
Workmen's Compensation Board	125.00		150.00
Advertising			
Other (Specify)			
Resources Project			150.00
Sub-Total			17,242.50
2. PROTECTION TO PERSONS AND PROPERTY			
Fire Protection	300.00		400.00
Police Protection			
Pounds			
Street Lighting	4200.00	3513.61	3800.00
Pests and Weeds			
Agricultural Service Board			
Inspections			
Hydrant Rental			
Other (Specify)			
Sub-Total			4200.00
3. PUBLIC WORKS			
Streets and Roads - Labor	6500.00	5091.07	7000.00
- Material and Maintenance			
Sidewalks, Curbs, Gutters - Labor	1000.00	724.87	1000.00
- Material and Maintenance			
Municipal Property (Maintenance)	300.00	964.29	1000.00
Machinery Repairs	4000.00	3284.00	2400.00
Machinery Rent			
Other (Specify)			
Sub-Total			11,400.00
4. SANITATION AND WASTE REMOVAL			
Sewers (Operation & Maintenance)	1500.00	2841.00	4000.00
Garbage Removal			
Sub-Total			4000.00
5. HEALTH (Exclude Requisitions)			
Public Health (M.H.O., Clinics, etc.)			
Medical, Dental and Allied Services (Include Indigents)			
Indigent Hospital Care			
Other (Specify)			
Sub-Total			
6. SOCIAL WELFARE			
Child Welfare			
Aid to Unemployed Employables (Exclude Health)			
Charitable Grants			
Other (Specify)			
Sub-Total			
Sheet Total to be Carried Forward to Page 4			36,842.50

GENERAL FUND - EXPENDITURES (Continued)	Estimated Expenditure Previous Year	Actual Expenditure Previous Year	Estimated Expenditure Current Year
Carried Forward from Page 3			36,842.50
7. EDUCATION			
School Foundation Program Fund Requisition	20,960.00	20,894.00	20,411.00
Supplementary School Requisitions	6300.00	5,466.00	6,648.00
Sub-Total			27,059.00
8. RECREATION AND COMMUNITY SERVICES			
Parks			
Rinks			
Cemetery			
Hall			
Comfort Station			
Library	407.00	407.00	407.00
Swimming Pool			
Golf Course			
Tourist Camp			
Grants			
Recreation Board Administration Costs	1900.00	5994.02	6150.00
Other (Specify)			
Sub-Total			6557.00
9. DEBT CHARGES			
**Gen. Debenture Debt	8700.00	8700.00	8700.00
**Gen. Capital Loans			
Temporary Loans (Interest Only)			200.00
Bank Service Charges and Exchange			250.00
Other (Specify)			
Sub-Total			9150.00
10. UTILITIES			
Deficits Provided - Electric Light			4000.00
- Waterworks			4000.00
- Gas			
- Other (Specify)			
Municipal Levies - Water Frontage Tax			
Other (Specify)			
Sub-Total			8000.00
11. PROVISION FOR RESERVES			
Uncollectable Taxes			5000.00
Uncollectable Accounts Receivable			
Contingencies			
Future Expenditures (Specify)			
Sub-Total			5000.00
12. CONTRIBUTION TO RESERVE FUNDS			
(Specify)			
Sub-Total			
13. CONTRIBUTIONS TO GENERAL CAPITAL AND LOAN FUND*			
Sub-Total			
14. JOINT OR SPECIAL EXPENDITURES			
Hospitalization Benefits Plan Requisition			
Supplementary Hospital Requisition			
Health Unit Requisition			
Homes for the Aged			
Planning Commission			234.00
Auxilliary Hospital			
Nursing Home			
Other (Specify)			
Sub-Total			234.00
15. MISCELLANEOUS EXPENDITURES			
Trade and Industrial Development			2500.00
Discount on Current Taxes			
Civil Defence			
Other (Specify)			
Sub-Total			2500.00
Total Current Expenditure			95,342.50
Deficit from Previous Year			
Total			4,262.00
Surplus for Year			
GRAND TOTAL			99,604.80

** Includes Principal and Interest.
* Details on Page 1