

THE MINUTES OF THE SPECIAL MEETING OF THE COUNCIL OF THE VILLAGE OF BEISEKER HELD MAY 25th 1972 at 10'o clock.

PRESENT"

MAYOR L.L.SCHMALTZ
COUNCILLOR F.SCHMALTZ
COUNCILLOR M HAGEL
P.TETZ, SECRETARY_TREASUER

Mayor Schmaltz opened the meeting and explained to Council that the meeting was held to discuss the budget, and also discuss John Richter's application for a piggery. Mayor Schmaltz explained to Council that he attended a hearing in Calgary at the M.D. Office and explained the details of the hearing and at the present time we have had no correspondence whether the ~~application~~^{APPEAL} was ~~accepted~~^{CARRIED} or denied. Councillor Councillor moved that the Village pay Mayor Schmaltz's expenses for attending the meeting. Carried.

The financial statement was reviewed by Council and some changes were made. And it was decided that 73 Mills would be the Mill rate for 1972. The additonal 3 Mills would be 2.50 for Recreation and .50 mills for Library. The By-Law #6-37 was given first, second and third reading and finally passed on a motion by Councillor Schmaltz and seconded by Councillor Hagel that the Mill Rate for 1972 for the Village of Beiseker would be 73 Mills. and also that a 5% discount be given on taxes paid within 30 days after the tax notices were mailed. The Secretary instructed to prepare the tax notices and mail them to the taxpayers.

There being no further notice Mayor Schmaltz adjourned the meeting.

time 11:30A.M.

L.L. Schmaltz
Mayor

P. Tetz
Secretary-Treasurer.

GENERAL FUND - REVENUE		Estimated Revenue Previous Year	Actual Revenue Previous Year	Estimated Revenue Current Year
1. LICENSES AND PERMITS				
Professional and Business				
Building Permits		30.00	40.00	30.00
Animals		50.00	10.00	30.00
Amusement				
Mobile Equipment Licensing Act		75.00	17.42	686.25
Mobile Homes		500.00	400.00	1000.00
Other (Specify)				
Sub-Total		655.00	467.42	1746.25
2. RENTS, CONCESSIONS AND FRANCHISES				
Sundry Rentals		100.00		
Equipment Rentals				
Concessions Office & Cent Bldg		800.00	684.00	700.00
Franchises				
Sub-Total		900.00	684.00	700.00
3. FINES				
Sub-Total		350.00	541.00	500.00
4. INTEREST, TAX PENALTIES, ETC.				
Interest Earned				
Exchange Earned				
Tax Sale Surplus Transferred to General Account				
Penalties and Costs on Tax Arrears		240.00	315.44	300.00
Other (Specify)				
Sub-Total		240.00	315.44	300.00
5. SERVICE CHARGES				
Commissions				
Homeowners Tax Discount Commission		90.00	115.00	115.00
Tax Certificates and Search Fees				
Sewer Service Charges		4800.00	4818.50	4800.00
Sanitary				
Other (Specify)				
Sub-Total		4890.00	4933.50	4915.00
6. RECREATION AND COMMUNITY SERVICES				
Recreation				
Community Services - including Cemetery		2000.00	1490.50	1500.00
Hall Rent				
Sub-Total		2000.00	1490.50	1500.00
7. CONTRIBUTIONS, GRANTS & SUBSIDIES				
Dominion Government In Lieu of Taxes				
Provincial Government - Municipalities Assistance Act		8000.00	7893.12	8522.97
Public Welfare Assistance Act				
Crown Property Municipal Grants Act				
Alberta Government Telephones (in Lieu of Taxes)				
Road				
Natural Resources				
Agricultural Service Board				
Farm Purchase Board				
Other (Specify)				
Municipal Government - Utilities Surplus Transferred - In Lieu of Taxes				
Other (Specify)				
Sub-Total		8000.00	7893.12	8522.97
8. MISCELLANEOUS REVENUE (Specify)				
Sale of Water		6300.00	6809.84	7000.00
Sale of Hay		90.00	90.00	90.00
Sale of Lots		1300.00	1300.00	1300.00
Sub-Total		7690.00	8199.84	8390.00
9. TOTAL REVENUE EXCEPTING CURRENT TAXES				
Sub-Total				26,574.22
10. BALANCE REQUIRED FROM CURRENT TAXES				
Real Property (Land, Buildings and Improvements)				58,075.15
Local Improvements				4,952.89
Frontage				
Electric Light and Power				
Pipe Line				
Business				
Sub-Total				63,028.04
TOTAL CURRENT REVENUE				
Surplus from previous year (if used)				
Total				
Deficit for year				
GRAND TOTAL				89,602.26

GENERAL FUND - EXPENDITURE	Estimated Expenditure Previous Year	Actual Expenditure Previous Year		Estimated Expenditure Current Year
1. GENERAL GOVERNMENT				
Salaries	2100.00	2100.00		2400.00
Town Foreman	6000.00	6000.00		6000.00
Assessors Fees or Salary				
Audit Fees	750.00	750.00		900.00
Mayor's Fees	300.00	280.00		300.00
Councillor Fees	500.00			500.00
Legal and Tax Recovery Expense				
Seizures				
Rent				
Printing and Stationery	200.00	206.00		200.00
Land Titles Office				
Elections, Plebicitcs, Votes	100.00	216.80		100.00
Postage, Telegrams, Telephone	200.00	264.31		300.00
Insurance	300.00	902.00		902.00
Office Expense	300.00	254.00		350.00
Association Fees	57.00	57.00		57.00
Bond Premium	12.50	12.50		12.50
Delegates	350.00	283.00		475.00
Pensions	125.25	241.00		250.00
Unemployment Insurance Commission	100.00	189.52		225.00
Workmen's Compensation Board	170.81	170.00		125.00
Advertising				
Other (Specify)				
Sub-Total				14,096.50
2. PROTECTION TO PERSONS AND PROPERTY				
Fire Protection	200.00	120.00		300.00
Police Protection				
Pounds				100.00
Street Lighting	3500.00	4078.50		4200.00
Pests and Weeds				
Agricultural Service Board				
Inspections				
Hydrant Rental				
Other (Specify)				
Sub-Total	3700.00	4198.50		4600.00
3. PUBLIC WORKS				
Streets and Roads - Labor	8000.00	5277.00		6500.00
- Material and Maintenance				1000.00
Sidewalks, Curbs, Gutters - Labor				
- Material and Maintenance				
Municipal Property (Maintenance)	300.00	144.00		300.00
Machinery Repairs				
Machinery Rent	1600.00	2157.00		4000.00
Other (Specify)				
New Well				4000.00
Sub-Total				15,800.00
4. SANITATION AND WASTE REMOVAL				
Sewers (Operation & Maintenance)	1500.00	769.45		1500.00
Garbage Removal				
Sub-Total	1500.00	769.45		1500.00
5. HEALTH (Exclude Requisitions)				
Public Health (M.H.O., Clinics, etc.)				
Medical, Dental and Allied Services (Include Indigents)				
Indigent Hospital Care				
Other (Specify)				
Sub-Total				
6. SOCIAL WELFARE				
Child Welfare				
Aid to Unemployed Employables (Exclude Health)				
Charitable Grants				
Other (Specify)				
Sub-Total				
Sheet Total to be Carried Forward to Page 4				35,996.50

GENERAL FUND - EXPENDITURES (Continued)	Estimated Expenditure Previous Year	Actual Expenditure Previous Year	Estimated Expenditure Current Year
Carried Forward from Page 3			
7. EDUCATION			
School Foundation Program Fund Requisition	21,330.00	21,330.00	20,960.00
Supplementary School Requisitions	6,000.00	5,679.00	6,300.00
Sub-Total			27,260.00
8. RECREATION AND COMMUNITY SERVICES			
Parks	200.00	70.00	1,000.00
Rinks	550.00	911.00	
Cemetery			
Hall	3000.00	2250.00	2,000.00
Comfort Station			
Library			400.00
Swimming Pool			
Golf Course			
Tourist Camp			
Grants			
Recreation Board Administration Costs			
Other (Specify) Recreation Board			1,900.00
Sub-Total			6,300.00
9. DEBT CHARGES			
**Gen. Debenture Debt	8700.00	8700.00	8,700.00
**Gen. Capital Loans			
Temporary Loans (Interest Only)			200.00
Bank Service Charges and Exchange			250.00
Other (Specify)			
Sub-Total			9,150.00
10. UTILITIES			
Deficits Provided - Electric Light			
- Waterworks	3000.00		3,000.00
- Gas			
- Other (Specify)			
Municipal Levies - Water Frontage Tax			
Other (Specify)			
Sub-Total	3000.00		3,000.00
11. PROVISION FOR RESERVES			
Uncollectable Taxes			
Uncollectable Accounts Receivable			
Contingencies			
Future Expenditures (Specify)			
Sub-Total			
12. CONTRIBUTION TO RESERVE FUNDS			
(Specify)			
Sub-Total			
13. CONTRIBUTIONS TO GENERAL CAPITAL AND LOAN FUND*			
Sub-Total			
14. JOINT OR SPECIAL EXPENDITURES			
Hospitalization Benefits Plan Requisition			480.00
Supplementary Hospital Requisition			1953.60
Health Unit Requisition			
Homes for the Aged			
Planning Commission			139.29
Auxilliary Hospital			100.06
Nursing Home			244.72
Other (Specify)			
Sub-Total			2,917.67
15. MISCELLANEOUS EXPENDITURES			
Trade and Industrial Development			
Discount on Current Taxes			2,200.00
Civil Defence			200.00
Other (Specify)			
Sub-Total			2,400.00
Total Current Expenditure			87,024.17
Deficit from Previous Year			
Total			2,578.09
Surplus for Year			
GRAND TOTAL			89,602.26

** Includes Principal and Interest.

* Details on Page 1