

Estimates Form

VILLAGE of BRISNER

19 70

Estimates as required by Section 85 of the Municipal Taxation Act, 1967

CERTIFIED a true and correct copy of the Estimates finally approved June 8th 19 70

L. L. Schma
Mayor or Reeve

[Signature]
Municipal Treasurer

EXHIBIT 1

DETAILS OF AMALGAMATED TAX LEVY

	Expenditure or Requisition for Current Year	Allowance for Non-Collection or Discount on Taxes	Gross Amount	Actual Assessed Valuations (Dollars Only)	Mill Rates	Estimated Revenue from Tax Levy for Current Year
EDUCATION						
School Foundation Program Requisition	\$21,110.00	624.92	\$21,794.92		28	
County or School Division Requisition	5,500.00	2289.90	7,783.90		10	
School District Requisitions (Specify)						
HEALTH						
Hospitalization Benefits Plan Requisition						
Municipal Hospital Requisitions (Specify)	3,012.60	100.96	3,113.56		4	
Auxiliary Hospital Requisition						
Health Unit Requisition						
Homes for the Aged Requisition						
Other (Specify)						
MUNICIPAL						
Municipal - General	20,238.14				26	
Debenture Debt						
Other (Specify)						

EXHIBIT 2 *DETAILS OF CAPITAL EXPENDITURES FOR GENERAL FIXED ASSETS OUT OF CURRENT REVENUE

Amount

1. General Government	
2. Protection to Persons and Property	
3. Public Works	
4. Sanitation and Waste Removal	
5. Health	
6. Social Welfare	
7. Recreation Services	
8. Community Services	
9. Miscellaneous (Not otherwise provided)	
Total Expenditure (to agree with Item 13, Page 4)	

GENERAL FUND - REVENUE		Estimated Revenue Previous Year	Actual Revenue Previous Year	Estimated Revenue Current Year
1. LICENSES AND PERMITS				
Professional and Business				
Building Permits		30.00	30.00	25.00
Animals		75.00	15.00	100.00
Amusement				
Mobile Equipment Licensing Act		90.60	90.60	100.00
Mobile Homes		480.00	445.00	500.00
Other (Specify)				
Sub-Total		675.60	600.60	725.00
2. RENTS, CONCESSIONS AND FRANCHISES				
Sundry Rentals				200.00
Equipment Rentals				
Concessions Office		2000.00	1941.00	1480.00
Franchises				
Sub-Total		2000.00	1941.00	680.00
Sub-Total		650.00	320.00	300.00
3. FINES				
Sub-Total		650.00	320.00	300.00
4. INTEREST, TAX PENALTIES, ETC.				
Interest Earned			8.94	
Exchange Earned				
Tax Sale Surplus Transferred to General Account				
Penalties and Costs on Tax Arrears		350.00	226.27	250.00
Other (Specify)				
Sub-Total		350.00	235.31	250.00
5. SERVICE CHARGES				
Commissions				
Homeowners Tax Discount Commission		90.00	83.00	125.00
Tax Certificates and Search Fees			14.00	
Sewer Service Charges		4800.00	4585.25	4600.00
Sanitary				
Other (Specify)				
Sub-Total		4890.00	4682.25	4925.00
6. RECREATION AND COMMUNITY SERVICES				
Recreation				
Community Services - including Cemetery		1600.00	1191.35	1500.00
Hall Rent				
Sub-Total		1600.00	1191.35	1500.00
7. CONTRIBUTIONS, GRANTS & SUBSIDIES				
Dominion Government In Lieu of Taxes				
Provincial Government - Municipalities Assistance Act		7000.00	7243.56	7893.12
Public Welfare Assistance Act				
Crown Property Municipal Grants Act				
Alberta Government Telephones (in Lieu of Taxes)				
Road				
Natural Resources				
Agricultural Service Board				
Farm Purchase Board				
Other (Specify) Survey Refunds				1500.00
Municipal Government - Utilities Surplus Transferred - In Lieu of Taxes				
Other (Specify)				
Sub-Total		7000.00	7243.56	9393.12
8. MISCELLANEOUS REVENUE (Specify)				
Sale of water				6500.00
Workman's rebate			40.08	40.00
Sale of Hay & supplies				100.00
Sub-Total			40.08	6640.00
9. TOTAL REVENUE EXCEPTING CURRENT TAXES				
10. BALANCE REQUIRED FROM CURRENT TAXES				
Real Property (Land, Buildings and Improvements)		50,419.07	50,558.00	52,930.52
Local Improvements				
Frontage		4,500.00	4,704.19	4,860.91
Electric Light and Power				
Pipe Line				
Business				
Sub-Total		54,919.07	55262.19	57,791.43
TOTAL CURRENT REVENUE				
Surplus from previous year (if used)				
Total				
Deficit for year				
GRAND TOTAL				
				82,204.55

EXHIBIT 4

GENERAL FUND - EXPENDITURE	Estimated Expenditure Previous Year	Actual Expenditure Previous Year	Estimated Expenditure Current Year
1. GENERAL GOVERNMENT			
Salaries Secretary-Treasurer	1975.00	1816.00	2100.00
Foreman & Helpers	6500.00	5612.57	6500.00
Assessors Fees or Salary	200.00	132.48	150.00
Audit Fees	650.00	650.00	650.00
Mayor's Fees	180.00	200.00	300.00
Councillor Fees	360.00	400.00	500.00
Legal and Tax Recovery Expense	20.00	68.00	100.00
Seizures			
Rent			
Printing and Stationery	250.00	227.14	250.00
Land Titles Office		38.00	30.00
Elections, Plebicides, Votes			
Postage, Telegrams, Telephone	200.00	190.02	200.00
Insurance	408.49	509.76	500.00
Office Expense		298.28	300.00
Association Fees	45.00	45.00	57.00
Bond Premium	12.50	12.50	12.50
Delegates	200.00	481.50	250.00
Pensions		125.25	125.25
Unemployment Insurance Commission	25.00	111.25	150.00
Workmen's Compensation Board		182.31	182.31
Advertising			
Other (Specify) Calgary Reg. Plan. Comm.	405.00	405.00	420.00
Sub-Total			12,777.06
2. PROTECTION TO PERSONS AND PROPERTY			
Fire Protection	350.00	14.64	200.00
Police Protection		14.00	50.00
Pounds		4.90	
Street Lighting	3341.00	3020.14	3100.00
Pests and Weeds			
Agricultural Service Board			
Inspections			
Hydrant Rental			
Other (Specify)			
Sub-Total			3350.00
3. PUBLIC WORKS			
Streets and Roads - Labor	6500.00	8361.41	7000.00
- Material and Maintenance			
Sidewalks, Curbs, Gutters - Labor		1275.61	300.00
- Material and Maintenance			
Municipal Property (Maintenance)		832.91	1000.00
Machinery Repairs			1400.00
Machinery Rent		23277.76	2327.76
Other (Specify)			
Sub-Total			12,027.76
4. SANITATION AND WASTE REMOVAL			
Sewers (Operation & Maintenance)		1098.71	1500.00
Garbage Removal			
Sub-Total			1500.00
5. HEALTH (Exclude Requisitions)			
Public Health (M.H.O., Clinics, etc.)			
Medical, Dental and Allied Services (Include Indigents)			
Indigent Hospital Care			
Other (Specify)			
Sub-Total			
6. SOCIAL WELFARE			
Child Welfare			
Aid to Unemployed Employables (Exclude Health)			
Charitable Grants			
Other (Specify)			
Sub-Total			
Sheet Total to be Carried Forward to Page 4			120,654.82

GENERAL FUND - EXPENDITURES (Continued)	Estimated Expenditure Previous Year	Actual Expenditure Previous Year	Estimated Expenditure Current Year
Carried Forward from Page 3			
7. EDUCATION			
School Foundation Program Fund Requisition	17,724.97	17,072.89	21,110.00
Supplementary School Requisitions	8,156.03	7,725.00	5,500.00
.....			
.....			
Sub-Total	25,951.00	24,874.89	26,610.00
8. RECREATION AND COMMUNITY SERVICES			
Parks			200.00
Rinks	500.00	575.86	600.00
Cemetery	100.00		100.00
Hall	2000.00	1375.38	3500.00
Comfort Station			
Library			
Swimming Pool			
Golf Course			
Tourist Camp			
Grants			
Recreation Board Administration Costs			
Other (Specify)			
Sub-Total	2600.00	4941.24	4,400.00
9. DEBT CHARGES			
**Gen. Debenture Debt	8700.00	8665.22	8,665.22
**Gen. Capital Loans		4000.00	
Temporary Loans (Interest Only)		65.59	200.00
Bank Service Charges and Exchange		199.95	250.00
Other (Specify)			
Sub-Total		12,929.76	9,115.22
10. UTILITIES			
Deficits Provided - Electric Light			
- Waterworks Extensions			1,000.00
- Gas			
- Other (Specify)			
Municipal Levies - Water Frontage Tax			
Other (Specify) Sewer Extensions			1,000.00
Sub-Total			2,000.00
11. PROVISION FOR RESERVES			
Uncollectable Taxes			
Uncollectable Accounts Receivable			
Contingencies			
Future Expenditures (Specify)			
Sub-Total			
12. CONTRIBUTION TO RESERVE FUNDS			
(Specify)			
Sub-Total			
13. CONTRIBUTIONS TO GENERAL CAPITAL AND LOAN FUND*			
Sub-Total			
14. JOINT OR SPECIAL EXPENDITURES			
Hospitalization Benefits Plan Requisition			
Supplementary Hospital Requisition			
Health Unit Requisition	1656.40	1656.40	1777.60
Homes for the Aged			
Planning Commission	405.00	405.00	420.00
Auxilliary Hospital	39.00	39.00	41.00
Nursing Home	234.00	234.00	238.00
Other (Specify) Holy Cross			436.00
Rockyview			100.00
Sub-Total	2334.40	2334.40	3012.60
15. MISCELLANEOUS EXPENDITURES			
Trade and Industrial Development			
Discount on Current Taxes		1971.00	2000.00
Civil Defence			200.00
Other (Specify)			
.....			
Sub-Total		1971.00	2200.00
Total Current Expenditure			
Deficit from Previous Year			3000.00
Total			
Surplus for Year			2211.01
GRAND TOTAL			82,204.55

** Includes Principal and Interest.
* Details on Page 1

THE MINUTES OF THE MEETING OF THE COUNCIL OF THE VILLAGE OF BRISTOL HELD JUNE 8, 1970, IN THE COUNCIL CHAMBERS.

PRESENT:

Mayor L. L. Schmaltz
Councillor F. Schmaltz
Councillor A. Velker
Secretary-Treasurer P. Tetz

MINUTES:

The minutes of the meeting held May 11, 1970 were read and adopted as correct by Councillor Velker.

FINANCIAL STATEMENT:

The Financial Statement for the month ending May 31, 1970 was read and adopted as correct by Councillor Schmaltz subject to year end audit.

INCIDENTS:

Councillor Velker reported to Council that he had checked the fire extinguishers at the Hall and had taken the one to Calgary to be refilled and was told that these extinguishers were condemned that he had purchased a new one and it was installed in the Hall. Councillor Velker to check to see if the Village had any more of this type in the Village.

Mayor Schmaltz reported that he had talked to Mr. Vickerman the Engineer by telephone and the Village should hear within the week, how work was progressing on the drainage.

Secretary-Treasurer reported to Council that the Municipal Grant had been received in the amount of \$7893.12

The Estimate Form and budget was discussed at some length by Council and was decided that the Mill rate should remain the same for 1970, The By-Law No. 6-35 was given first, second and third reading and finally passed setting the Mill rate at 68 Mills, and a 5% discount would be given as in the previous years and the penalty on unpaid taxes after December 31, 1970 would be increased to 8%. The Secretary-Treasurer instructed to proceed with the tax notices.

The water rates for the summer months was discussed by council and Councillor Schmaltz made a motion that an increase of 1,000 gallons per month for the months of June, July, August and September as in previous years be given again, Passed

The water and Sewer extension on the lower end of Block 8 was discussed by Council and it was decided that the extension should be made on this street to service the Lots in the south half of Block 8, Council decided that it should be discussed with Mr. Jake Krenzler and Mr Otto Tetz to see if they would be interested in putting in this installation. The water and sewer lines to go between 2nd and 3rd Ave. and 8th Street and just the sewer line on 3rd Ave. between 7th and 8th Street.

The Insurance policies held by the Village through the firm of Reed Shaw & Osler was discussed by Council and also a brief received from Wayne Ohlhauser Agencies of Carbon with estimates was discussed, Mr. Ohlhauser's coverage was more extensive and Councillor Velker moved we accept Mr. Ohlhauser's bid and was passed by Council. The Secretary-Treasurer to notify Reed Shaw & Osler Ltd of Cancellation of the existing policies.

Correspondence;

1. A.E.M.O. - re threat to Alberta 1970
2. Western Cable Television Ltd. - Advertisement
3. A. U. M. A. - Bulletin
4. Department of Industry and Tourism - Licensing Branch re licensed business's in the Village.
5. Cheque from the Attorney-General Department - Fines \$10.00
6. Copy of Current Trends.
7. Calgary Real School Division - Requisition Payment.
8. Survey from the Unemployment Insurance Commission.
9. Mount View Health Unit - Re water check
10. Mount View Health Unit - Annual report.
11. Calgary School Division - Requisition for 1970 and Budget
12. Report from Gas Inspector.
13. New Release from H.R.D.A.

L. L. Schmaltz

Correspondence cont'd

- 14. Calgary Regional Planning Comm. - Annual report 1969
- 15. Registration Forms - Danff refresher Course for Sec. Treas.
- 16. Holy Cross Hospital - Requisition forms 1970 \$436.00
- 17. Receipt from the Department of Municipal Affairs for Assess
or \$107.27
- 18. Advertisement from MacKenzie & Freeman Ltd.
- 19. DeSantis Survey's Ltd - Advertisement
- 20. U.F.A. Co-op Ltd - 1 share in Co-op
- 21. Tromnes Survey's Ore advertisement
- 22. C.J.D.V. - Tourist Zones
- 23. C.R.F.C. - Budget and Minutes.

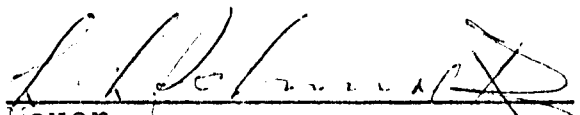
Bills presented for payment and to be paid.

1047 - Otto Tetz.....	Hydrant & Sewer line	125.00
1048 - L. L. Schmaltz.....	Meeting allowance	10.00
1049 - F.P. Schmaltz.....	" "	10.00
1050 - Adam Velker.....	" "	10.00
1051 - Cancelled.....		
1052 - Acme Transport.....	Freight	1.50
1053 - Adam Velker & Son.....	Gas & supplies	18.20
1054 - Beiseker Motors Ltd.....	Cultivat, Hitch, gas	345.34
1055 - Fred Pell.....	Gas	5.27
1056 - McPherson & Thom Ltd.....	repairs to pump	59.12
1057 - Hagel's Farm Centre.....	truck & Freight	47.03
1058 - C. N. R.	Rent - xing	18.00
1059 - Peiseker Lumber Ltd.....	supplies	29.49
1060 - Massey Ferguson Industries.....	Tractor lease	193.98
1061 - Calgary Rural School division	of regnis	2514.00
1062 - Receiver General of Canada.....	stamps	12.00
1063 - Receiver General of Canada.....	U.I.Comm.	16.44
1064 - Receiver General of Canada.....	Inc Tax & Pens	72.10
1065 - Reed Shaw Osler Ltd.....	Sec. Treas Bond	12.50
1066 - R. Angus Alberta Ltd.....	Payment on grader	2000.00
1067 - Otto Tetz.....	Sewer Line	35.00
1068 - P. Tetz.....	Wages for June	157.64
1069 - Hugh McNeil.....	" "	447.39
1070 - Wayne Ohlhauser Agencies Ltd.	Insurance	887.21

Councillor Velker Moved that the bills be paid including Requisitions.

There being no further business to discussed the meeting was adjourned by Mayor L. Schmaltz.

Time 10.30P.M.


Mayor


Secretary-Treasurer.

SCHOOL FOUNDATION 28 mills
 SCHOOL SUPPLEMENTRY 10 "
 HOSPITAL 4 "
 MUNICIPAL 26 "
 Total 68 mills

MONTHLY STATEMENT

Month Ending May 31 1970.

TOWN OF _____

VILLAGE OF Beiseker

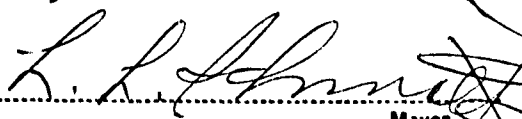
	General Account			TOTAL
Net Balance at End of Previous Month	903 50			
Receipts for the Month (Less Loans)	2287 05			
Loans Received				
Sub-Total	3190 55			
LESS:—				
Disbursements for the Month	3023 12			
Loans Paid				
Net Balance at End of Month	167 43			
Balance at End of Month—Bank	285 90			
" " " —Treas. Br.				
*Cash on Hand at End of Month	808 42			
Sub-Total	1094 32			
Less Outstanding Cheques	926 89			
Net Balance at End of Month	167 43			

OUTSTANDING CHEQUES					
No.	Amount	No.	Amount	No.	Amount
		86	5.00	1041	50.00
		179	6.50	1042	50.00
		1011	10.00	1043	50.00
		1026	8.00	1044	50.00
		1035	447.39	1045	50.00
		1036	50.00	1046	50.00
		1037	50.00		
		1038	50.00		
TOTAL					926.89


OUTSTANDING ACCOUNTS PAYABLE	
	Amount
Estimate of Accounts Payable, not rendered	
TOTAL	

This Statement Submitted to Council this 8 day of June 19 70

Remarks:



 Mayor



 Sec.-Treas.

*Cash on Hand Deposited June 4 19 70.