

Besides, Alberta
May 21, 1949

A special meeting of the Council of the Village of Besides was held in the Mayor's office in Louis's garage on May 21, 1949 commencing at 8:00 P.M. with all Councillors in attendance namely Louis L. Schmalz, Leo J. Schmalz and Adam Velles. The purpose of this meeting was to prepare the estimate of expenditures, receive any complaints on the assessment notices etc., and to set the Mill Rate.

The Secretary - Treasurer reported that no complaints were received in writing with regards to the assessment notices & the tax roll.

It was moved by Louis Schmalz that the Estimate be accepted for the year 1949 and to be filed herein. Carried.

First reading was given to By-law #85, a By-law of the Village of Besides authorizing current tax levy for the year 1949, that is a combined mill rate of 67 mills, made up of 41 mills for School Tax, and 26 mills for Municipal purposes. Moved by Adam Velles that first reading of this By-law be passed and approved. Carried.

Second reading was given to By-law #85 and it was moved by Louis Schmalz that second reading of this By-law be passed and approved. Carried.

Third reading was given to By-law #85 and it was moved by Leo Schmalz that third reading of this By-law be passed & approved. Carried.

First reading was given to By-law #86, a By-law of the Village of Besides providing for the pre-payment of taxes, that is a discount of 5% was to be allowed on all current taxes paid on or before June 20th, 1949. Moved by Louis Schmalz that first reading of this By-law be passed and approved. Carried.

Second reading was given to By-law #86 and it was moved by Adam Velles that second reading of this By-law be passed and approved. Carried.

Third reading was given to By-law #86 and it was moved by Leo Schmalz that third reading of this By-law be passed & approved. Carried.

Moved by Leo Schmalz that meeting do now adjourn. Carried.

Time 11:15 P.M.

Done & passed in Council assembled this 21st day of May AD, 1949

L. Schmalz
Mayor



Secretary - Treasurer

Estimates Form

Village of BEISEKER.....

Year 1949.....

Estimates as required by Section 296 of the Town and Village Act,
Chap. 150, R.S.A. 1942.

REVENUE	Actual Receipts in Previous Year	Estimated Receipts in Current Year
SURPLUS CASH FUNDS		
Portion to be used in Current Year..... Sub-Total:—		
LICENSES AND PERMITS		
Professional.....	3.00	3.00
Business.....	15.00	15.00
Dog Licenses..... Sub-Total:—	18.00	18.00
RENTS, CONCESSIONS AND FRANCHISES		
Rents.....		
Concessions and Franchises..... Sub-Total:—		
LAW ENFORCEMENT		
Fines.....		
Sundry..... Sub-Total:—		
INVESTMENT EARNINGS		
Interest.....		
Exchange.....		
Premiums.....		
Tax Sale Surplus transferred to General Account.....		
Sundry..... Sub-Total:—		
SERVICE CHARGES		
Commissions—School.....		
Tax Sale Surplus.....		
Certificate and Search Fees.....		
Sanitary Charges.....		
Tax Recovery Fees.....		
Sundry..... Sub-Total:—		
RECREATION AND COMMUNITY SERVICES		
Parks.....		
Rinks.....	95.35	
Hall.....		
Cemetery..... Sub-Total:—	95.35	
GRANTS AND SUBSIDIES FROM OTHER GOVERNMENTS		
Unemployment Relief.....		
..... Sub-Total:—		
ADVANCES AND CHARGES REPAID		
Unemployment Relief.....		
Indigent Relief.....		
Hospital Accounts.....		
Doctor Bills.....		
Sundry..... Sub-Total:—		
DEBENTURES—PROCEEDS FROM SALE OF Sub-Total:—		
MISCELLANEOUS RECEIPTS		
Calgary Power Co.	82.00	83.00
Sale of Culverts.....	50.72	
Refund Hospital Accounts written off.....	200.00	
..... Sub-Total:—	332.72	83.00
MISCELLANEOUS CURRENT TAX LEVIES		
Frontage Tax Current Levy.....		
Business Tax Current Levy.....		
..... Sub-Total:—		
TOTAL REVENUE OTHER THAN FROM CURRENT AMALGAMATED TAX LEVY		
Total of Sub-Totals:—	446.07	101.00
BALANCE REQUIRED FROM CURRENT AMALGAMATED TAX LEVY TO MEET TOTAL EXPENDITURES		
Sub-Total:—		11702.46
GRAND TOTALS:—		11803.46

The term "Current Amalgamated Tax Levy" refers to current tax levies for Municipal, Social Services, School and Hospital purposes, all of which tax levies are required to be included above where indicated, whether or not taxes are actually amalgamated. For details of "Current Amalgamated Tax Levy" see back page.

Surplus Cash Funds refers to Net Bank and Cash Balance and only that portion which the Council estimate they will require in the current year should be shown in the third column. The balance to be retained as a Reserve Fund.

EXPENDITURE	1 Actual Payments in Previous Year	2 Accounts Unpaid at End of Previous Year	3 Amounts of Past Due Accounts to be Paid This Year	4 Estimated Expenditure For Current Year Only	5 Total Ex- penditure For Current Year Columns 3 and 4
GEN. GOV'T (ADMINISTRATION)					
Secretary-Treasurer's Salary.....	200.00			300.00	
Assistant's Salaries.....					
Assessor's Salary or Fee General Ass.	25.00			200.00	
Auditor's Fee.....	25.00			25.00	
Mayor, Councillors' Fees (Sec. 68).....	6.60			15.00	
Bond, Insurance.....					
Legal, Tax Recovery, Seizures.....					
Land Titles Office Registration	53.13			100.00	
Elections.....	18.00			25.00	
Delegates Expenses, Association Fee.....				25.00	
Stationery, Printing.....	20.48			75.00	
Postage, Telegrams, Telephone.....	16.92			20.00	
Rent Safe				75.00	
Sundry Census	25.00				
Surveys	170.00			200.00	
Sub-Total:—	560.13			1060.00	
PROTECTION TO PERSON AND PROPERTY					
Fire.....					
Police.....					
Pound.....					
Pests and Weeds.....					
Street Lighting.....	398.20			478.00	
Sundry Dog Tags				6.00	
Sub-Total:—	398.20			484.00	
PUBLIC WORKS					
Streets Material and Labor	2243.77			2000.00	
Wells.....				100.00	
Sidewalks.....				800.00	
Village Property.....					
Workmen's Compensation Board.....	4.38			10.00	
Sub-Total:—	2248.15			2910.00	
SANITATION AND WASTE REMOVAL					
.....	229.74			250.00	
Sub-Total:—	229.74			250.00	
CONSERVATION OF HEALTH					
Medical Health Officer.....					
Sub-Total:—					
PUBLIC WELFARE					
Unemployment Relief.....					
Charity, Misc. Welfare, Indigent Relief.....					
Child Welfare.....					
Hospitalization, Medical Services.....					
*Municipal Hospital Requisition.....					
Provincial Training School.....	137.50			150.00	
Mothers' Allowance.....	42.00			48.00	
Old Age and Blind Pensions.....					
Charitable Grants.....					
Sundry.....					
Sub-Total:—	179.50			198.00	
*EDUCATION (School Requisition)					
Sub-Total:—	6045.42			6751.46	
RECREATION AND COMMUNITY SERVICES					
Parks.....	26.37			50.00	
Rinks.....	397.07			100.00	
Hall.....					
Cemetery.....					
Sub-Total:—	423.44			150.00	
DEBT CHARGES					
Debenture Debt Charges.....					
Estimated Interest on Loans.....					
Exchange.....					
Sub-Total:—					
CAPITAL EXPENDITURES PROVIDED OUT OF REVENUE					
Sub-Total:—					
*SOCIAL SERVICES TAX REQUISITION					
Sub-Total:—					
CONTINGENCIES					
Sub-Total:—					
GRAND TOTALS:—	10084.59			11803.46	

*For details see back page.

DETAILS OF AMALGAMATED TAX CURRENT LEVY

	Requisition Or Expenditure For Current Year	Assessed Valuations (Dollars only)	Mill Rates	Estimated Revenue from Taxation For Current Year
SOCIAL SERVICES TAX.....				
SCHOOL DIVISION No..... or SCHOOL DISTRICT No.....	6,751.46	183,865	41	7,538.47
MUN. HOSPITAL DIST. No.....				
MUNICIPAL.....	5,052.00	183,865	26	4,780.49
TOTALS.....	<u>11,803.46</u>			<u>12,318.96</u>

The Total of Column 1 above must agree with the Total of Column 5 on the Expenditure page.

The Total Estimated Revenue from Taxation for Current Year (Current Tax Levy) above will be greater than the item "Balance required from current amalgamated tax levy to meet total expenditures" on the Revenue page by the amount allowed for non-collection of taxes.

N.B.—By-law authorizing mill rates is required to be passed pursuant to Section 296 of the Town and Village Act.